

**Earmarked Reserves
Position Statement 2009/10**

APPENDIX E

	Anticipated Balance as at 31st March 2009	Utilised in Year	Received in Year	Anticipated Balance as at 31st March 2010	Comment/Purpose
	£'000	£'000	£'000	£'000	
Revenue					
Building Control Partnership	5	0	0	5	Ring fenced surplus re Building Control fees
Planning Delivery Grant	214	-214	0	0	Grant received for improvements in planning performance
LABGI (Local Authority Business Growth Incentive)	126	-126	0	0	Grant received for growth in rateable value
Leisure	23	-23	0	0	Government grant to be used for leisure purpose.
Litigation Reserve	140	0	0	140	Potential liability arising from ongoing legal cases
Replacement Reserve	536	-536	0	0	Repairs and renewals reserve re vehicles, plant & equipment
Total Revenue Reserves	1044	-899	0	145	